

Current Projects	Departments	LPT/Pay Parking 2019	Comments
Sports Grants	Community	30,000.00	
Athy Community Council	Expenditure	5,000.00	
Castledermot Playground	Parks	10,000.00	
Residents Association	Community	15,000.00	Paid as top up to normal grant
Alarm Scheme	Community	5,000.00	€15,000 in total over 3 years was allocated to this scheme. €13,000 awarded. Only €3046 paid to date at 31.12.18
Shop Front Scheme Painting Project	Economic Development	10,000.00	
Athy Heritage Top Up	Community	5,000.00	
Athy Heritage Centre(Saturday opening)	Community	5,000.00	
Christmas Lights Athy	Community	5,000.00	2019 will be Year 5 of a 5 Year commitment
Castledermott Christmas Lights		5,000.00	
Christmas Light Villages	Community	7,000.00	
Contributions to Community Groups	Community	50,000.00	Athy Town Promoters €7,500; Lilywhite Mile €2,000 Arts Initiatives €5,000 Education Bursary €5,000 Remainder €29,500 - Community
Refer to List of Community Projects		180,500.00	
Athy Regeneration strategy	Economic Development	10,000.00	
Decade of Commemoration	Economic Development	5,000.00	
Athy Regeneration	Economic Development	15,000.00	Contribution to project delivery
Heritage Centre Upgrade - Shackleton Museum	Heritage	20,000.00	
Community & Enterprise	Community	50,000.00	
Health Checks	Community	20,000.00	Villages to be agreed
Support for Water Sports Coordinator	Sports Partnership	7,500.00	
Public Realm Scheme Team	Chief Executive	80,000.00	
Roads	Athy MD	190,000.00	
Total		730,000.00	

LPT 2019	£	650,215
Pay Parking Surplus 2019	£	80,055
Total	£	730,270

Amt under allocated **£** **270**